

New Savings				Prov'l Settlement		CSR10	
Type	Ref	Details	11/12	12/13	13/14	14/15	
			£'000	£'000	£'000	£'000	
<b>EDUCATION &amp; CHILDRENS SERVICES</b>							
		<b>Total ECS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY &amp; WELLBEING</b>							
		<b>Total CWB</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GREEN &amp; BUILT ENVIRONMENT</b>							
		<b>Total GBE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESOURCES</b>							
Efficiency		Reshaping of Support Services - Audit, Risk and Insurance	(234)	0	0	0	0
Efficiency		Reshaping of Support Services - Legal Services	(227)	0	0	0	0
Efficiency		Reshaping of Support Services - Human Resources	(243)	(20)	0	0	0
Efficiency		Reshaping of Support Services - Finance	(383)	0	0	0	0
Efficiency		Reshaping of Support Services - Property Services	(783)	0	0	0	0
		<b>Total Resources</b>	<b>(1,870)</b>	<b>(20)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IMPROVEMENT &amp; DEVELOPMENT</b>							
Efficiency		Reshaping of Support Services - Policy, Performance & Learning Development	(298)	0	0	0	0
Efficiency		Reshaping of Support Services - Revenues & Payments	(107)	0	0	0	0
Efficiency		Reshaping of Support Services - Economic Development & Inclusion	(270)	0	0	0	0
Efficiency		Reshaping of Support Services - Customer Services	(397)	0	0	0	0
Efficiency		Reshaping of Support Services - IT	(559)	0	0	0	0
Efficiency		Reshaping of Support Services - Housing Benefits	(302)	0	0	0	0
		<b>Total I &amp; D</b>	<b>(1,933)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHIEF EXECUTIVE</b>							
Efficiency		Reshaping of Support Services - Communications & Marketing	(153)				
		<b>Total Cex</b>	<b>(153)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CORPORATE</b>							
Efficiency		Reshaping of Support Services - Printing	(175)	0	0	0	0
Efficiency		Review of assets. Reducing cost of office accommodation requirements, ensuring value for money in running costs of all Council buildings	(408)	0	0	0	0
Income Generation		Review the Council's approach to income generation, cash and debt management	(750)	0	0	0	0
Efficiency		Review of all major contracts and all commissioned services	(255)	(745)			
Efficiency		Reducing and reshaping the financing of the capital programme	(700)	(31)	17	5	
Efficiency		Taking other opportunities across the Council to reduce staffing arising from EOI's	(495)	0	0	0	0
Efficiency		Commissioned services from the voluntary sector	0	(337)			
Efficiency		Anticipated savings from the set up of the Transactional Services Centre	0	(1,000)	(400)	0	0
Income Generation		Revenue Income Optimisation (RIO) / Review of fees and charges	0	(500)	(500)	(500)	
Service Reduction		Closure of Wexham Nursery	0	(105)	0	0	0
		<b>Total Corporate</b>	<b>(2,783)</b>	<b>(2,718)</b>	<b>(883)</b>	<b>(495)</b>	
		<b>TOTAL SAVINGS</b>	<b>(6,739)</b>	<b>(2,738)</b>	<b>(883)</b>	<b>(495)</b>	

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		11/12	12/13	13/14	14/15
		£'000	£'000	£'000	£'000
<b>Summary By Type</b>					
	Efficiency	(5,989)	(2,133)	(383)	5
	Service Reduction	0	(105)	0	0
	Income Generation	(750)	(500)	(500)	(500)
		<b>(6,739)</b>	<b>(2,738)</b>	<b>(883)</b>	<b>(495)</b>